

## Public Sector Development Programme 2007-2008

(Rs. in million)

S #	Title of Project with Status	Estimated Cost	Proposed PSDP 2007-08			Recommended by Priorities Committee			Recommended by APCC / NEC		
			Local	F.Aid	Total	Local	F.Aid	Total	Local	F.Aid	Total
		Total									
1	ADB Assisted Second Science Education Project (SEP-II) Federal Component, Asian Development Bank Loan No. 1534-PAK (SF)	99.179	2.000	0.000	2.000	2.000	0.000	2.000	2.000	0.000	2.000
2	National Education Assessment System (NEAS). The World Bank (IDA Credit No. 3775-PAK)	319.364	11.059	169.782	180.841	8.059	169.782	177.841	8.059	169.782	177.841
3	Establishment of Gawadar Institute of Technology, Gawadar, Balochistan	198.216	60.000	22.000	60.000	38.000	22.000	60.000	38.000	22.000	60.000
4	Introduction of M.A. Education & M.Ed Classes at Federal College of Education Islamabad	99.239	17.125	0.000	17.125	17.125	0.000	17.125	17.125	0.000	17.125
5	In service Training Program for the teachers of ICT, FATA, FANA, AJK of Federal College of Education, Islamabad.	25.450	11.440	0.000	11.440	11.440	0.000	11.440	11.440	0.000	11.440
6	Establishment of F.G. Girls Model School at I-14, Islamabad (PM's Directive)	124.146	35.000	0.000	35.000	6.000	0.000	6.000	16.000	0.000	16.000
7	Facilitation, Monitoring and Coordination, Mechanism for implementation of the ESR Program (2001-06)	19.900	2.000	0.000	2.000	2.000	0.000	2.000	2.000	0.000	2.000
8	Establishment of Govt. College for Boys at Tehsil Headquarte Puran, Distt. Shangla, NWFP	40.000	12.000	0.000	12.000	1.000	0.000	1.000	1.000	0.000	1.000
9	Establishment of Govt. Girls College Alpuri Disttl Headquarte Shangla, NWFP	55.000	35.000	0.000	35.000	1.000	0.000	1.000	1.000	0.000	1.000
10	Development of Vidio Film on technical & Vocational subjects (Pilot Project)	15.011	6.303	0.000	6.303	1.495	0.000	1.495	1.495	0.000	1.495
11	Provision of Quality Education Facilities for 200 Tribal students FATA	105.073	23.790	0.000	23.790	23.790	0.000	23.790	23.790	0.000	23.790

12	Establishment of three PMUs for the Provision of Quality Education Opportunities for Students of Balochistan & FATA	38.633	18.633	0.000	18.633	20.000	0.000	20.000	58.000	0.000	58.000
13	Establishment of Cadet College, Ghotki, Sindh	168.640	52.111	0.000	52.111	9.000	0.000	9.000	32.111	0.000	32.111
14	Establishment of FG Degree College for Women, I-14, Islamabad (PM's Directive)	75.000	8.091	0.000	8.091	8.091	0.000	8.091	8.091	0.000	8.091
15	Establishment of FG Degree College for Women at Bhara Kau, Islamabad (PM's Directive)	75.000	30.000	0.000	30.000	0.100	0.000	0.100	0.100	0.000	0.100
16	Establishment of Cadet College, Okara	190.000	134.917	0.000	134.917	50.000	0.000	50.000	50.000	0.000	50.000
17	Award of Merit Scholarships to the students of Primary and Middle Standard Examination conducted by FDE.	16.660	3.260	0.000	3.260	3.260	0.000	3.260	3.260	0.000	3.260
18	Training Program for Science Teachers of ICT, FATA & FANA	17.175	4.350	0.000	4.350	4.350	0.000	4.350	4.350	0.000	4.350
19	Repair & Maintenance of NISTE Campus, NISTE.	19.150	4.150	0.000	4.150	4.150	0.000	4.150	4.150	0.000	4.150
20	Expansion of Science Block of NISTE	18.880	13.880	0.000	13.880	10.080	0.000	10.080	10.080	0.000	10.080
21	Establishment of Govt. Polytechnic Institute for Girls at Turbat, Balochistan	95.000	37.926	0.000	37.926	37.926	0.000	37.926	37.926	0.000	37.926
22	Establishment of Cadet College, Zhob at Qilla Saifullah, Balochistan	180.697	76.542	0.000	76.542	76.542	0.000	76.542	76.542	0.000	76.542
23	Establishment of Cadet College, Panjgoor, Balochistan.	186.250	60.000	0.000	60.000	60.000	0.000	60.000	60.000	0.000	60.000
24	Establishment of Cadet College Pasrur, Distt. Sialkot.	190.000	95.000	0.000	95.000	95.000	0.000	95.000	95.000	0.000	95.000
25	Establishment of Scout Cadet College, Muzaffarabad, AJK	171.351	106.301	0.000	106.301	5.000	0.000	5.000	5.000	0.000	5.000

26	To facilitate the 27 existing FG Secondary / Higher Secondary Schools by adding new classrooms, Halls, Sc. Labs, Admn. Block and educational facilities in Rural / Urban Area of Islamabad.	140.000	45.897	0.000	45.897	35.897	0.000	35.897	35.897	0.000	35.897
27	Promotion of Children Literature (Phase-IV) All over Pakistan	4.763	0.940	0.000	0.940	0.940	0.000	0.940	0.940	0.000	0.940
28	Establishment of Capt. Karnal Sher Khan Shaheed (NH) Cadet College, Swabi, NWFP	597.340	156.510	0.000	156.510	50.000	0.000	50.000	50.000	0.000	50.000
29	Establishment of Cadet College, Choa Saiden Shah, Distt. Chakwal	190.000	100.000	0.000	100.000	50.000	0.000	50.000	50.000	0.000	50.000
30	Establishment of Cadet College, Jaffarabad, Balochistan.	180.000	60.000	0.000	60.000	60.000	0.000	60.000	60.000	0.000	60.000
31	Liabilities of 29 scholars studying abroad under Quaid-e-Azam Scholarships / Merit Scholarships scheme	56.915	0.500	0.000	0.900	0.500	0.000	0.900	0.500	0.000	0.900
32	Award of 75 scholarships to Bangladeshi Students in the field of Medicine, Engineering and Information Technology under President Directive.	49.800	12.160	0.000	12.160	12.160	0.000	12.160	12.160	0.000	12.160
33	Award of scholarships to the students from other countries.	103.000	5.000	0.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000
34	Award of 100 scholarships to Indian Occupied Kashmir under Prime Minister's Directive	65.200	11.536	0.000	11.536	11.536	0.000	11.536	11.536	0.000	11.536
35	Debt Swap-II for Education, in NWFP	928.568	250.000	0.000	250.000	250.000	0.000	250.000	250.000	0.000	250.000
36	Establishment of Cadet College, Mainwali	190.000	47.500	0.000	47.500	5.000	0.000	5.000	5.000	0.000	5.000
37	Madrassah Reforms Project (Teaching of Formal Subjects in Deeni Madaris) all Pakistan	5759.395	500.000	0.000	500.000	500.000	0.000	500.000	500.000	0.000	500.000
38	Adult Literacy (ESR)	2075.000	50.000	0.000	50.000	50.000	0.000	50.000	50.000	0.000	50.000
39	Revamping of Science Education (ESR)	2500.000	100.000	0.000	100.000	100.000	0.000	100.000	100.000	0.000	100.000

40	Education for All (ESR) including Programme of missing facilities	8500.000	2300.000	0.000	2300.000	1100.000	0.000	1100.000	1000.000	0.000	1000.000
41	Pilot project for Introduction of Education for All in an inclusive setting in Pakistan (Norwegian Govt)	39.955	0.000	3.200	3.200	0.000	3.200	3.200	0.000	3.200	3.200
42	Up-gradation and Strengthening of 05 existing Primary Schools to Middle level in rural area of ICT	39.286	21.286	0.000	21.286	21.286	0.000	21.286	21.286	0.000	21.286
43	NBF Braille Complex (Karachi)	39.839	20.831	0.000	20.831	20.831	0.000	20.831	20.831	0.000	20.831
44	Production of Science Encyclopedia in Urdu	21.167	11.706	0.000	11.706	11.706	0.000	11.706	11.706	0.000	11.706
45	Grant of Sustainability of Community Schools established by NEF, ICT, TATA, FANA, AJK, Punjab & NWFP	61.443	4.929	0.000	4.929	45.188	0.000	45.188	45.188	0.000	45.188
46	Promotion of Science Education through Public Private partnership with Intel Corporation by organizing Science Olympiads in collaboration with Intel Pakistan Corporation	9.990	1.330	0.000	1.330	1.330	0.000	1.330	1.330	0.000	1.330
47	Punjab School Libraries Project (German Debt Swap - I)	1248.002	566.226	404.660	566.226	566.226	0.000	566.226	566.226	0.000	566.226
48	Debt Swap for Education of Earthquack affected area of NWFP (German Debt Swap)	2012.500	1048.714	0.000	1048.714	1048.714	0.000	1048.714	0.000	0.000	0.000
49	Construction of Govt. Girls Inter College at Kahlu, Balochistan	100.000	45.000	0.000	45.000	45.000	0.000	45.000	45.000	0.000	45.000
50	Strengthening of Monitoring and Evaluation Cell, Ministry of Education	33.793	33.793	0.000	33.793	20.521	0.000	20.521	20.521	0.000	20.521
51	Establishment & Operation of Basic Education Community schools in the country. All Pakistan including AJK, FATA and FANA.	7000.000	1253.567	0.000	1253.567	700.000	0.000	700.000	1100.000	0.000	1100.000
52	Up-gradation of Knowledge Resources of the Department of Libraries, Islamabad	39.970	16.635	0.000	16.635	16.635	0.000	16.635	16.635	0.000	16.635

53	Development of National Museum of Science & Technology Lahore, Phase-IV	39.925	24.925	0.000	24.925	24.925	0.000	24.925	24.925	0.000	24.925
54	Establishment of Cadet College, Noshki, Baluchistan	200.000	62.802	0.000	62.802	62.802	0.000	62.802	62.802	0.000	62.802
55	Establishment of Boys Degree College at Tando Bagho, Distt. Badin, Sindh	49.098	15.975	0.000	15.975	15.975	0.000	15.975	15.975	0.000	15.975
56	Capacity building of teachers training institutions of MOE and training of elementary schools teachers in ICT, FATA, FANA and AJK	669.556	149.136	0.000	149.136	100.000	0.000	100.000	100.000	0.000	100.000
57	Capacity building of teachers training institutions and training of elementary schools teachers in Punjab	3137.752	629.276	0.000	629.276	400.000	0.000	400.000	300.000	0.000	300.000
58	Capacity building of teachers training institutions and training of elementary schools teachers in Sindh	1261.773	330.238	0.000	330.238	250.000	0.000	250.000	200.000	0.000	200.000
59	Capacity building of teachers training institutions and training of elementary schools teachers in NWFP	1035.319	243.162	0.000	243.162	150.000	0.000	150.000	120.000	0.000	120.000
60	Capacity building of teachers training institutions and training of elementary schools teachers in Balochistan	588.407	161.527	0.000	161.527	100.000	0.000	100.000	80.000	0.000	80.000
61	Establishment of FG College of Home Economics and Management Sciences at F-11, Islamabad	221.062	40.000	0.000	40.000	0.100	0.000	0.100	0.100	0.000	0.100
62	Establishment of FG Model School for Girls in the PM's Staff Colony, G-5/ Diplomatic enclave, Islamabad	32.412	29.412	0.000	29.412	1.000	0.000	1.000	1.000	0.000	1.000
63	Establishment of FG Model School for Boys in the PM's Staff Colony, G-5/ Diplomatic enclave, Islamabad	30.982	25.982	0.000	25.982	1.000	0.000	1.000	1.000	0.000	1.000
64	Establishment of Cadet College Kohlu, Baluchistan	218.754	116.251	0.000	116.251	50.000	0.000	50.000	50.000	0.000	50.000
65	Establishment of Cadet College Chilas (Directive)	0.000	39.719	0.000	1.000	40.000	0.000	40.000	40.000	0.000	40.000

66	Establishment of Govt. Polytechnic Institute for Boys at Khanozai, Distt. Pishin, Baluchistan	139.905	40.000	0.000	40.000	40.000	0.000	40.000	40.000	0.000	40.000
67	Establishment of Govt. Polytechnic Institute for Boys at Muslim Bagh, Distt. Qilla Saifullah, Baluchistan	119.102	30.000	0.000	30.000	30.000	0.000	30.000	30.000	0.000	30.000
68	Establishment of Polytechnic Institute for Boys at Gilgit NA	200.000	30.000	0.000	30.000	30.000	0.000	30.000	30.000	0.000	30.000
69	Financial Assistance to Cadet College Hasan Abdal (President's Directive)	165.000	165.000	0.000	165.000	85.000	0.000	85.000	85.000	0.000	85.000
70	Expansion & Up-gradation of FG Fatima Jinnah Degree College for Women at Model Town Humak (PM's Directive).	75.000	35.000	0.000	35.000	20.000	0.000	20.000	20.000	0.000	20.000
71	Establishment of Boys Degree College at Sihala, Islamabad Rural Area	70.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	20.000
72	Construction of Multipurpose Hall, Classrooms and Labs for Inter - Classes in Kasur Public School, Kasur (President's Directive)	29.680	30.000	0.000	30.000	35.000	0.000	35.000	35.000	0.000	35.000
73	Construction / Renovation and repair of Building of Curriculum Wing and Hostel.	30.466	15.701	0.000	15.701	15.701	0.000	15.701	15.701	0.000	15.701
74	Merit Scholarships to the Minority Students	17.740	2.900	0.000	2.900	2.900	0.000	2.900	2.900	0.000	2.900
75	Readers Club scheme by NBF (Phase-V).	39.884	0.000	0.000	0.000	20.410	0.000	20.410	20.410	0.000	20.410
76	Authors Resources Centre at NBF Lahore and Quetta ( Punjab and Baluchistan)	39.939	9.314	0.000	9.314	9.314	0.000	9.314	9.314	0.000	9.314
77	Prim Minister's Merit scholarships for Tribal Areas.	23.000	4.600	0.000	4.600	2.000	0.000	2.000	2.000	0.000	2.000
78	Financial Management for Good Governance (FMGG)	32.988	10.123	0.000	10.123	10.123	0.000	10.123	10.123	0.000	10.123
79	Up-gradation and strengthening of 04 Girls Middle Sc schools to Secondary level in rural area of ICT, Islamabad	37.688	13.410	0.000	13.410	13.410	0.000	13.410	13.410	0.000	13.410

80	Provision of transport facilities (Buses) for newly established Islamabad Model Colleges in ICT, Islamabad.	38.252	38.252	0.000	38.252	38.252	0.000	38.252	38.252	0.000	38.252
81	Introduction of M. Com Classes at FG College of Commerce, H-8/4, Islamabad.	29.980	17.000	0.000	17.000	17.000	0.000	17.000	17.000	0.000	17.000
82	Provision of Admn. Block, 3 Sc. Labs, 7 C/Rooms & 1 library for Junior Section & repair of Boundary Wall at ICG, F-6/2, Islamabad.	25.133	8.814	0.000	8.814	8.814	0.000	8.814	8.814	0.000	8.814
83	Repair & Maintenance Old Campus FG College for Women, F-7/2, Islamabad.	11.100	2.100	0.000	2.100	0.000	0.000	0.000	2.100	0.000	2.100
84	Construction of Auditorium at Pakistan Academy of Letters, Islamabad.	32.021	22.000	0.000	2.000	0.000	0.000	0.000	16.000	0.000	16.000
85	Strengthening of IMCB F-8/4, by providing 10 classrooms, 1 staff room, 1 science lab & 1 library.	33.104	28.704	0.000	28.704	0.000	0.000	0.000	30.000	0.000	30.000
86	Provision of 119 computer labs in Educational Institutions in Islamabad.	199.191	45.877	0.000	45.877	0.000	0.000	0.000	92.000	0.000	92.000
87	Training Program for Science and Tech. Teachers (NISTE)	39.900	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000
88	Strengthening of IMCG, F-7/4, Islamabad (Un-approved).	30.000	25.000	0.000	25.000	0.000	0.000	0.000	20.000	0.000	20.000
89	Educational Leadership & Institutional Management project	34.300	0.000	0.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000
90	Strengthening of FG College for Men, H-9, Islamabad.	25.769	10.000	0.000	10.000	0.000	0.000	0.000	16.300	0.000	16.300
91	Establishment of Cadet College Charsadda, NWFP (Un-approved)	200.000	100.000	0.000	100.000	0.000	0.000	0.000	5.000	0.000	5.000
92	Establishment of Cadet College Fort Munro, Sindh (Un-approved)	200.000	1.000	0.000	1.000	0.000	0.000	0.000	5.000	0.000	5.000
93	Establishment of Cadet College Dhadur (Un-approved)	200.000	1.000	0.000	1.000	0.000	0.000	0.000	5.000	0.000	5.000
94	Establishment of Cadet College Gawadar Balochistan (Un-approved)	200.000	1.000	0.000	1.000	0.000	0.000	0.000	5.000	0.000	5.000
95	Establishment of Cadet College Chitral (Un-approved)	200.000	1.000	0.000	1.000	0.000	0.000	0.000	5.000	0.000	5.000

96	Establishment of Cadet College Bolan (Un-approved)	200.000	1.000	0.000	1.000	0.000	0.000	0.000	5.000	0.000	5.000
97	Establishment of Cadet College Laki Marwat (Un-approved)	200.000	1.000	0.000	1.000	0.000	0.000	0.000	5.000	0.000	5.000
98	Establishment of Cadet College Swat NWFP (Un-approved)	200.000	1.000	0.000	1.000	0.000	0.000	0.000	5.000	0.000	5.000
99	Establishment of Cadet College Ziarat (Un-approved)	200.000	1.000	0.000	1.000	0.000	0.000	0.000	5.000	0.000	5.000
100	Establishment of Cadet College Pishin (Un-approved)	200.000	39.719	0.000	39.719	0.000	0.000	0.000	5.000	0.000	5.000
101	Establishment of Public School, Samunday, Faisalabad (Un-approved)	39.719	39.719	0.000	39.719	0.000	0.000	0.000	5.000	0.000	5.000
102	Establishment of Degree College Sohawa, Punjab (Un-approved)	25.000	25.000	0.000	25.000	0.000	0.000	0.000	5.000	0.000	5.000
103	Establishment of Govt. Polytechnic Institute at Bat Khela (Un-approved)	50.000	50.000	0.000	50.000	0.000	0.000	0.000	5.000	0.000	5.000
104	National School Nutrition Program (Un-approved)	500.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000
	<b>Total:</b>	<b>46147.841</b>	<b>10239.576</b>	<b>599.642</b>	<b>10354.239</b>	<b>6817.604</b>	<b>194.982</b>	<b>7012.986</b>	<b>6313.401</b>	<b>194.982</b>	<b>6508.783</b>