

## MONTHLY PROGRESS OF ESR / PRESIDENT PROGRAMME BY DISTRICTS / AGENCY AND SCHEME FOR THE MONTH OF JUNE 2002

Rs. in Million

Sr. No.	DISTRICT/ AGENCY	TOTAL ALLOCAT- ION 2001-2002	EXPENDITURE BY 30-06-2002										GRAND TOTAL	% AGE Expenditure
			PRESIDENT'S PROGRAM	ESR						Total	GRAND TOTAL	% AGE Expenditure		
				Education			Literacy							
				Introduction of Technical Stream in Secondary Schools	Revamping of Science Education at Secondary level	Rehabilitation of facilities in existing Primary Schools	Adult Literacy	ECE	EFA					
1	2	3	4	5	6	7	8	9	10	11	12=(5 TO 11)	13	14	
1	Attock	34.649	21.919	1.575	1.306	0.590	0.676	0.000	0.080	0.000	4.227	26.146	75.460	
2	Bahawalnagar	34.649	8.786	4.266	1.068	2.244	0.694	0.000	0.106	0.000	8.378	17.164	49.537	
3	Bahawalpur	31.868	8.587	0.032	0.007	0.015	0.000	0.260	0.107	0.000	0.421	9.008	28.267	
4	Bhakkar	34.649	13.048	0.079	0.038	0.689	0.810	0.000	0.127	0.000	1.743	14.791	42.688	
5	Chakwal	34.649	21.923	1.757	0.592	1.994	0.911	0.000	0.094	0.000	5.348	27.271	78.706	
6	D. G. Khan	35.474	15.329	3.367	1.064	3.640	0.682	0.133	0.000	0.000	8.886	24.215	68.260	
7	Faisalabad	31.868	18.153	0.795	0.498	3.253	0.000	0.806	0.167	0.000	5.519	23.672	74.281	
8	Gujrat	31.043	21.153	3.100	1.197	2.769	0.000	0.000	0.111	0.000	7.204	28.267	91.058	
9	Gujranwala	35.474	7.868	0.629	0.756	0.818	0.701	0.188	0.085	0.000	3.177	11.045	31.135	
10	Hafizabad	34.649	12.321	0.607	0.568	2.691	0.848	0.000	0.098	0.000	4.812	17.133	49.447	
11	Jhang	34.649	6.049	1.889	1.148	1.896	0.899	0.000	0.099	0.000	5.930	11.979	34.573	
12	Jhelum	34.649	7.314	0.340	0.622	1.446	0.899	0.000	0.095	0.000	3.402	10.716	30.927	
13	Kasur	35.474	16.257	12.092	0.300	4.842	0.857	0.257	0.099	0.000	18.447	34.704	97.830	
14	Khanewal	31.043	16.026	1.820	1.370	3.806	0.000	0.000	0.109	0.000	7.105	23.131	74.512	
15	Khushab	34.649	10.559	0.929	0.405	1.319	0.902	0.000	0.087	0.000	3.642	14.201	40.985	
16	Lahore	34.649	20.851	3.596	1.379	3.800	3.540	0.000	0.112	0.000	12.427	33.278	96.043	
17	Layyah	34.669	18.433	1.200	0.600	3.003	0.000	0.000	0.000	0.000	4.803	23.236	67.022	
18	Lodhran	34.649	18.004	2.466	1.005	2.890	0.877	0.000	0.104	0.000	7.342	25.346	73.151	
19	Muzzafargarh	31.043	15.754	1.163	1.466	2.169	0.000	0.000	0.146	0.000	4.944	20.698	66.675	
20	M. B. Din	34.649	8.474	1.160	0.274	0.913	0.682	0.000	0.070	0.000	3.099	11.573	33.401	
21	Mianwali	34.649	12.191	1.288	1.197	3.322	0.833	0.000	0.143	0.000	6.783	18.974	54.761	
22	Multan	35.474	9.610	0.000	0.367	2.097	0.710	0.187	0.000	0.000	3.361	12.971	36.565	
23	Narowal	34.649	9.730	0.070	0.016	0.268	0.691	0.000	0.090	0.000	1.135	10.865	31.357	
24	Okara	34.649	13.174	3.266	2.132	1.492	0.604	0.000	0.099	0.000	7.593	20.767	59.935	
25	Pakpattan	34.649	18.274	1.598	2.586	3.577	0.911	0.000	0.112	0.000	8.784	27.058	78.092	
26	R.Y. Khan	34.649	18.990	2.947	1.135	2.596	0.839	0.000	0.098	0.000	7.615	26.605	76.784	
27	Rajanpur	36.649	1.925	1.722	0.500	0.424	0.700	0.000	0.104	0.000	3.450	5.375	14.666	
28	Rawalpindi	31.868	5.164	0.000	0.000	1.454	0.000	0.149	0.105	0.000	1.708	6.872	21.564	
29	Sahiwal	34.649	20.597	2.389	1.930	4.461	0.680	0.000	0.099	0.000	9.559	30.156	87.033	
30	Sargodha	31.868	14.418	1.700	1.273	1.800	0.000	0.292	0.115	0.000	5.180	19.598	61.497	
31	Sheikhupura	31.043	19.436	0.000	1.070	2.722	0.000	0.000	0.105	0.000	3.897	23.333	75.163	
32	Sialkot	34.649	13.602	1.865	0.705	0.789	0.697	0.000	0.100	0.000	4.156	17.758	51.251	
33	T. T. Singh	34.649	14.163	2.321	0.913	2.937	1.089	0.000	0.115	0.000	7.375	21.538	62.161	
34	Vehari	34.643	17.675	1.431	0.700	1.107	0.754	0.850	0.097	0.000	4.939	22.614	65.277	
35	DSD	284.856	167.656	0.000	0.000	0.000	0.000	0.000	0.000	117.200	117.200	284.856	100.000	
36	PRSP	20.000	20.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	100.000	
	<b>TOTAL</b>	<b>1462.688</b>	<b>663.323</b>	<b>63.459</b>	<b>30.187</b>	<b>73.860</b>	<b>22.486</b>	<b>3.122</b>	<b>3.278</b>	<b>117.200</b>	<b>313.591</b>	<b>976.914</b>	<b>66.79</b>	