

**FUNDS RELEASE AND UTILIZATION UNDER ESR & PRESIDENT'S PROGRAM
DURING 2001 – 2002**

Rs/Millions

TOTAL FUNDS UNDER ESR & PP			
RECEIVED	UTILIZED	SURREND	% UTILIZED
528.169	250.880	277.289	47.500

Rs./Million

		FUNDS RELEASED TO DIST. GOVT.			ESR & PP FUNDS RELEASED TO EDO EDU.			
		ESR	PP	TOTAL	RECEIVED	UTILIZED	SURRENDER	%UTILIZED
1	Peshawar	12.003	19.091	31.094	31.094	13.129	17.963	42.224
2	Nowsehra	10.981	12.312	21.805	21.805	11.232	13.876	51.511
3	Charsadda	10.981	14.190	25.171	25.170	8.999	16.166	35.753
4	Mardan	11.909	19.643	31.552	31.101	18.589	12.961	59.770
5	Swabi	9.571	15.183	24.754	24.754	18.609	6.146	75.176
6	Kohat	9.159	10.101	19.260	16.567	9.328	7.238	56.305
7	Hangu	8.841	4.283	13.124	10.426	4.978	5.450	47.746
8	Karak	7.643	10.634	18.277	18.276	16.031	2.245	87.716
9	Bannu	7.501	13.421	20.922	19.571	5.595	13.974	28.588
10	Lakki	7.694	10.826	18.520	16.630	10.305	6.864	61.966
11	D. I. Khan	7.718	16.349	24.067	22.310	14.569	7.739	65.303
12	Tank	4.829	4.564	9.393	9.392	5.111	4.280	54.419
13	Abbottabad	8.958	20.555	29.513	29.513	19.697	9.816	66.740
14	Haripur	8.973	15.421	24.394	24.394	7.131	17.261	29.233
15	Kohistan	6.616	9.177	15.793	14.163	4.775	9.386	33.715
16	Battagram	7.116	6.885	14.001	7.198	2.549	3.299	35.413
17	Mansehra	11.585	27.067	38.652	36.394	20.637	15.757	56.704
18	Malakand	6.472	8.278	14.750	14.750	4.527	8.798	30.692
19	Chitral	7.616	9.166	16.782	14.840	9.677	5.163	65.209
20	Upper Dir	7.899	9.931	17.830	17.829	7.579	10.248	42.509
21	Lower Dir	9.612	15.637	25.249	25.248	90819	15.428	38.890
22	Buner	7.310	8.201	15.511	14.809	9.895	4.914	66.815
23	Swat	12.158	18.690	30.848	29.762	10.471	19.291	35.182
24	Shangla	8.206	6.408	14.614	13.896	4.021	9.875	28.936
	TOTAL	209.863	306.013	515.876	489.892	247.253	244.138	50.471

PROVINCIAL INITIATIVES			ALLOC	RELEASED	UTILIZED	%UTILIZED
1	Establishment of EFA Unit	ESR	1.975	2.231	0.000	0.000
2	Provincial Edu: Assessment Centre (PEACE)	ESR	6.725	6.725	0.526	7.822
3	Capacity Building –Inservice Teacher Training	PP	3.370	3.337	3.101	92.928
			12.070	12.293	3.627	29.505